

Stables Restart Plan - Issue 2	LINE No.			Actual line item cost when ordering	Grant less VAT	Grant Approved £24,998 includes VAT	Additional costs and work above original grant to be financed by IR Stables.	Invoice Received from supplier	Invoice sent To Council	Money in Account	Supplier Paid	Delivery Note received for items delivered	Final Invoice showing goods received or work done	Preferred Quote
Menage Surface and Fencing	a1	Existing Fencing Removal and replacement (160 Metres)	Labour		2500	3000								N.H.Barratt Shilton Warwickshire
	a2		Materials		2180	2616		13th April	14th April					N.H.Barratt Shilton Warwickshire
	a3	Gate posts and gates	Labour		500	600								N.H.Barratt Shilton Warwickshire
	a4		Material		774	929		13th April	14th April					N.H.Barratt Shilton Warwickshire
		APPROVED LINE AMOUNT	£7145.00											
		LINE SUB GRANT RECEIVED												
	a5	Menage surface materials					1437							Equestrian Direct Warwicks
	a6	Menage levelling and material distribution					200							Garden Services Coventry
Paddocks and approach fencing	b1	Front Gate replace	Labour				500							N.H.Barratt Shilton Warwickshire
	b2		Materials				382							N.H.Barratt Shilton Warwickshire
	c1	Gate posts and gates (9)	Labour		1000	1200								N.H.Barratt Shilton Warwickshire
	c2		Materials		1137	1364		13th April	14th April					N.H.Barratt Shilton Warwickshire
	d1	Existing Fencing Removal and replacement (215 Metres)	Labour		2500	3000								N.H.Barratt Shilton Warwickshire
	d2		Materials		1915	2298		13th April	14th April					N.H.Barratt Shilton Warwickshire
		APPROVED LINE AMOUNT	£7862.00											
		LINE SUB GRANT RECEIVED												
Stables replacement														
	e1	Dismantling of existing stables					350							Garden Services Coventry
	e2	Preparation for new bases					200							Garden Services Coventry
	e3	Concrete base materials					900							Rock Solid Exhall
	e4	Replacement Stables x 6 (3 doubles) EXTRA STABLE ADDED	Materials	£10,420	8326	9991	429							Vale Stables Stratford

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		APPROVED LINE AMOUNT	£9991.00											
		LINE SUB GRANT RECEIVED												
			SUM		£20832	£24998	£4398							
			ACTION REQUIRED			MATERIALS REQUIRED								
Stable Yard Update		Remaining Stables Refurbish	Use reclaimed or buy											Waiting for reclaimed parts
		Concrete yard surface. New concrete.	Materials			Concrete								After stables installed
Complex visual improvements		Patio Gate replace	Materials	Buy new		Reclaimed	Wood coatings							Waiting for reclaimed parts
Caravan refurbish		Waiting Room upgraded	New ceiling and walls. Repair floor (improve ?)											COMPLETE
		Kitchen Upgraded	New work top and sink. Ceiling repairs. New floor and tiles.											PARTIAL
Driveway		Flattened and Levelled	On obtaining road plannings from local roads.											ONGOING
Covered viewing area by menage		Replace existing shelter by menage.	Reclaimed parts			Wood coatings								Waiting for reclaimed parts